

Children's Administration

What does this appropriation do?

Provides funding for salaries, communication costs, office expenses for all central office staff and for contracted school-based social workers. Central office staff are charged with oversight of state and federal policy, statutory and regulatory compliance.

What is the statutory base?

State: RSMo 207.010, 207.020

Is this a federally mandated program?

Provides oversight for both mandatory and non-mandatory programs.

What is the funding?

State Fiscal Year	General Revenue	Federal	Other	Total
2004 PS	\$0.9 mil	\$3.2 mil	\$0.1 mil	\$4.2 mil
EE	\$0.1 mil	\$2.8 mil	\$0.2 mil	\$3.1 mil

What is the source of the non-general revenue funding?

Title XIX (Medicaid), Social Services Block Grant, IV-E Federal Funds, IV-B 1 Federal Funds, Child Care and Development Block Grant, Third Party Liability, Early Childhood

How many staff are budgeted?

SFY-2004*
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**The Children's Division was created in SFY-2004 from the old Division of Family Services.*

This appropriation is part of the Children's Division approach to preventing child abuse and neglect and helping children who have been abused/neglected. Outcomes for children are reflected under the Children's Treatment Services, Foster Care and Adoption Subsidy/Guardianship programs.